Institution No.: GSA **Format 40**

SUMMARY

NAME: Fort Lewis College **Date: October 09, 2017**

COURSE LEVEL	2015-16 Actual FTE STUDENTS	FTE FACULTY	S/F RATIO
Vocational	-	-	#DIV/0!
Lower Level	2,015.06	107.30	18.78
Upper Level	1,147.30	102.50	11.19
Total Undergraduate	3,162.36	209.80	15.07
Graduate I	4.80	0.90	5.33
Graduate II	-	-	#DIV/0!
Total Graduate	4.80	0.90	5.33
Grand Total	3167.16	210.70	15.03

NOTE: Institutions are required to maintain detailed information on the above data by Classification of Instructional Program (CIP) area.
Detailed data available upon request.

Institution No.: GSA **Format 100**

TOTAL TUITION REVENUE and STUDENT FTE

NAME: Fort Lewis College **Date: October 09, 2017**

Ln No	Object	CORE Revenue Source Code (RSC):	Ln No	FTE	2016-17 Actual
1	SUMMER		1		
2	Resident	Graduate (4801)	2	1.88	6,039
3		Undergraduate (4802)	3	73.00	586,967
4	Nonresident	Graduate (4901)	4	0.75	6,300
5		Undergraduate (4902)	5	69.23	1,094,269
6	Subtotal Summer		6	144.86	1,693,575
7	FALL		7		
8	Resident	Graduate (4801)	8	1.46	11,795
9		Undergraduate (4802)	9	834.63	7,059,145
10	Nonresident	Graduate (4901)	10	0.63	12,600
11		Undergraduate (4902)	11	773.63	13,935,062
12	Subtotal Fall		12	1,610.35	21,018,602
13	WINTER		13		
14	Resident	Graduate (4801)	14		-
15		Undergraduate (4802)	15		-
16	Nonresident	Graduate (4901)	16		-
17		Undergraduate (4902)	17		-
18	Subtotal Winter		18	-	-
19	SPRING		19		
20	Resident	Graduate (4801)	20	1.46	11,795
21	Nonresident	Undergraduate (4802)	21		

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Institution No.: GSA **Format 410**

APPROPRIATED EDUCATION & GENERAL REVENUE (Other than Tuition) (Function Code 1100)[1]

NAME:

Institution No.: GSA **Format 600**

NAME:

Institution No.: GSA **Format 1300**

NAME: Fort Lewis College **Date: October 09, 2017**

Ln No	Object	Ln No	FTE	2016-17 Actual	FTE	2017-18 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	0.20	17,302	-	
7	Benefits, Non-Classified Staff	7		5,185		
8	Benef(9 Tc -0.009 Tw 13.491 0 Td [2 (C)00 Tw ( )Tj EMC /P <</MCID 269 >>BDC -63.019 -1.302 Td (8)Tj EMC /P MC /P <</MC3 Tc -0.0Td [(B)-3.2 (enef)2E((-3.2 (en>>BDC -63.019 -1.302 Td (8)Tj -35</MCID 269 DMC D 4 Tc06 a722/MCID 235 >>BDC 0 Tc 0					

Institution No.: GSA **Format 1400**

NAME: Fort Lewis College **Date: October 09, 2017**

Ln No	Object	Ln No	FTE	2016-17 Actual	FTE	2017-18 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	35.30	3,010,751	37.05	3,269,532
7	Benefits, Non-Classified Staff	7		894,241		997,208
8	Subtotal, Non-Classified Staff	8	35.30	3,904,992	37.05	4,266,740
9		9				
10		10				
11	Salaries, Classified Staff	11	12.68	496,111	12.81	538,693
12	Benefits, Classified Staff	12		150,619		163,692
13	Subtotal Classified Staff	13	12.68	646,730	12.81	702,385
14		14				
15	Total Personnel	15	47.98	4,551,722	49.86	4,969,125
16		16				
17	Hourly Compensation	17		180,979		185,895
18		18				
19	Travel	19		197,831		276,666
20	Other Current Expense	20		1,865,139		1,966,398
21		21				
22		22				
23	Capital	23		9,759		-
24		24				
25	TOTAL **EDUCATION & GENERAL** ACADEMIC SUPPORT	25	47.98	6,805,430	49.86	7,398,084

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Institution No.: GSA

Institution No.: GSA **Format 1800**

EDUCATION & GENERAL - SCHOLARSHIPS & FELLOWSHIPS

NAME: Fort Lewis College **Date: October 09, 2017**

Ln No	Object	Ln No	2016-17 Actual	2017-18 Estimate
1	Scholarships and Fellowships	1	6,702,422	7,421,299
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL **EDUCATION & GENERAL** SCHOLARSHIPS & FELLOWSHIPS	25	6,702,422	7,421,299

Institution No.: GSA **Format 1900**

NAME: Fort Lewis College **Date: October 09, 2017**

Ln No	Object	Ln No	FTE	2016-17 Actual	FTE	2017-18 Estimate
1	DO NOT DELETE ROWS 1-5					

Institution No.: GSA **Format 2000**

NAME: Fort Lewis College **Date: October 09, 2017**